

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Indiana Math and Science Academy (9785)

Indiana Math and Science Academy (9785)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$1,336,798	\$1,576,066	\$1,827,858	\$1,888,246	28%	3%
Learning Disability	\$131,359	\$174,912	\$249,123	\$201,705	47%	-19%
Improvement of Instruction	\$62,174	\$21,693	\$32,160	\$49,414	-3%	54%
Instruction, Related Technology	\$43,318	\$66,554	\$71,758	\$35,578	-2%	-50%
Summer School Programs	\$0	\$9,043	\$400	\$0	N/A	-100%
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
Gifted And Talented	\$0	\$449	-\$449	\$0	N/A	N/A
Library/Media Services	\$0	\$3,542	\$6,513	\$0	N/A	-100%
Student Academic Achievement Total	\$1,573,649	\$1,852,259	\$2,187,362	\$2,174,943	27%	-1%
Student Instructional Support						
Office of The Principal	\$727,048	\$801,040	\$1,031,485	\$839,951	22%	-19%
Guidance Services	\$0	\$0	\$18,506	\$906	N/A	-95%
Health Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$727,048	\$801,040	\$1,049,991	\$840,857	24%	-20%
Overhead and Operational						
Student Transportation	\$196,631	\$235,590	\$322,254	\$289,298	41%	-10%
Operation and Maintenance of Plant Services	\$153,195	\$199,161	\$193,020	\$222,949	18%	16%
Food Services Operations	\$169,717	\$169,226	\$251,781	\$208,729	36%	-17%
Executive Administration	\$62,357	\$122,689	\$108,198	\$122,457	25%	13%
Personnel Services	\$8,592	\$6,550	\$16,679	\$50,105	341%	200%
Fiscal Services	\$50,578	\$59,872	\$59,989	\$49,160	-1%	-18%
Board of Education	\$25,816	\$4,555	\$14,071	\$27,957	38%	99%
Other Food Services	\$26,930	\$10,575	\$19,321	\$19,488	3%	1%
Other Fiscal Services	\$3,062	\$11,358	\$2,923	\$1,996	-66%	-32%
Settlements	\$0	\$0	\$11,075	\$0	N/A	-100%
Overhead and Operational Total	\$696,876	\$819,576	\$999,311	\$992,138	31%	-1%
Nonoperational						
Facilities Acquisition and Construction	\$526,062	\$550,786	\$615,207	\$614,056	14%	0%
Building Acquisition, Construction and Improvement	\$197,751	\$0	\$3,000	\$84,920	-56%	> 500%

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Other Community Services	\$8,494	\$12,322	\$42,757	\$31,017	254%	-27%
Common School Fund	\$18,816	\$0	\$0	\$0	-100%	N/A
Debt Services	\$3,677	\$14,217	\$0	\$0	-100%	N/A
Nonoperational Total	\$754,800	\$577,325	\$660,963	\$729,993	4%	10%
Grand Total	\$3,752,373	\$4,050,201	\$4,897,627	\$4,737,931	23%	-3%